

**Schedule A**  
**WBUR-FM (1439)**  
**Boston, MA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

2019 data

2020 data

1. Amounts provided directly by federal government agencies	\$0	\$14,870
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$14,870
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$5,349,700	\$5,757,262
A. CPB - Community Service Grants	\$1,825,949	\$2,162,981
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$329,710	\$495,290
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$3,176,253	\$3,060,910
E. Public broadcasting stations - all payments	\$17,788	\$38,081
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$11,000	\$7,200
3.1 NFFS Eligible	\$11,000	\$7,200
A. Program and production underwriting	\$11,000	\$7,200
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0

4. State boards and departments of education or other state government or agency sources	\$286,513	\$181,276
4.1 NFFS Eligible	\$285,013	\$181,276
A. Program and production underwriting	\$85,013	\$181,276
B. Grants and contributions other than underwriting	\$200,000	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$1,500	\$0
A. Rental income	\$1,500	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$19,450	\$20,450
5.1 NFFS Eligible	\$17,475	\$20,450
A. Program and production underwriting	\$17,475	\$20,450
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$1,975	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$1,975	\$0
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0

B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
7. Private colleges and universities	\$1,693,150	\$1,481,690
7.1 NFFS Eligible	\$1,640,090	\$1,419,440
A. Program and production underwriting	\$1,640,090	\$1,419,440
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
7.2 NFFS Ineligible	\$53,060	\$62,250
A. Rental income	\$4,700	\$16,750
B. Fees for services	\$16,490	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$500	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$31,370	\$45,500
<b>Description</b> Digital advertising	<b>Amount</b> \$45,500	
8. Foundations and nonprofit associations	\$5,105,397	\$5,677,114
8.1 NFFS Eligible	\$5,016,118	\$5,611,486
A. Program and production underwriting	\$2,648,461	\$2,270,451
B. Grants and contributions other than underwriting	\$2,367,657	\$3,341,035
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital	\$0	\$0

campaign (Radio only)		
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$89,279	\$65,628
A. Rental income	\$5,500	\$34,543
B. Fees for services	\$0	\$1,125
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$83,779	\$29,960
<b>Description</b> Digital advertising	<b>Amount</b> \$29,960	
9. Business and Industry	\$13,559,572	\$10,298,549
9.1 NFFS Eligible	\$11,385,671	\$9,080,080
A. Program and production underwriting	\$11,073,635	\$8,703,755
B. Grants and contributions other than underwriting	\$312,036	\$376,325
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$2,173,901	\$1,218,469
A. Rental income	\$7,050	\$20,719
B. Fees for services	\$2,700	\$3,544
C. Licensing fees (not royalties – see instructions for Line 15)	\$400	\$161,838
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$2,163,751	\$1,032,368
<b>Description</b> CPC underwriting referral revenues Amazon.com referral revenues Digital advertising	<b>Amount</b> \$151,276 \$15,824 \$865,268	
10. Memberships and subscriptions (net of membership bad debt expense)	\$7,121,225	\$7,430,963
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$964,414	\$828,733
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0
	<b>2019 data</b>	<b>2020 data</b>
10.3 Total number of contributors.	67,926	69,616
11. Revenue from Friends groups less any revenue included		

on line 10

\$0

\$0

2019 data

2020 data

11.1 Total number of  
Friends contributors.

0

0

12. Subsidiaries and other activities unrelated to public  
broadcasting (See instructions)

\$0

\$0

A. Nonprofit subsidiaries involved in telecommunications  
activities

\$0

\$0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in  
telecommunications activities

\$0

\$0

C. NFFS Ineligible – For-profit subsidiaries regardless of  
the nature of its activities

\$0

\$0

D. NFFS Ineligible – Other activities unrelated to public  
broadcasting

\$0

\$0

**Form of Revenue**

2019 data

2020 data

13. Auction revenue (see instructions for Line 13)

\$68,736

\$63,260

A. Gross auction revenue

\$68,736

\$63,260

B. Direct auction expenses

\$0

\$0

14. Special fundraising activities (see instructions for Line 14)

\$2,348,277

\$1,861,854

A. Gross special fundraising revenues

\$3,685,969

\$2,523,690

B. Direct special fundraising expenses

\$1,337,692

\$661,836

15. Passive income

\$82,487

\$84,907

A. Interest and dividends (other than on endowment  
funds)

\$82,487

\$84,907

B. Royalties

\$0

\$0

C. PBS or NPR pass-through copyright royalties

\$0

\$0

16. Gains and losses on investments, charitable trusts and gift  
annuities and sale of other assets (other than endowment  
funds)

\$91,777

\$207,539

A. Gains from sales of property and equipment (do not  
report losses)

\$0

\$0

B. Realized gains/losses on investments (other than  
endowment funds)

\$1,326

\$107,148

C. Unrealized gains/losses on investments and actuarial  
gains/losses on charitable trusts and gift annuities (other  
than endowment funds)

\$90,451

\$100,391

17. Endowment revenue

\$425,674

\$534,738

A. Contributions to endowment principal

\$0

\$0

B. Interest and dividends on endowment funds

\$348,416

\$361,342

C. Realized net investment gains and losses on  
endowment funds (if this is a negative amount, add a  
hyphen, e.g., "-1,765")

\$0

\$0

D. Unrealized net investment gains and losses on  
endowment funds (if this is a negative amount, add a  
hyphen, e.g., "-1,765")

\$77,258

\$173,396

18. Capital fund contributions from individuals (see  
instructions)

\$2,318,542

\$2,302,686

A. Facilities and equipment (except funds received from  
federal or public broadcasting sources)

\$1,465,048

\$1,176,869

B. Other

\$853,494

\$1,125,817

Description

Amount

<b>Description</b>	<b>Amount</b>
Journalism and journalism-related efforts	\$1,125,817

19. Gifts and bequests from major individual donors	\$3,386,038	\$5,392,247
---	-------------	-------------

	<b>2019 data</b>	<b>2020 data</b>
19.1 Total number of major individual donors	1,266	1,767

20. Other Direct Revenue	\$183,217	\$98,091
--------------------------	-----------	----------

<b>Description</b>	<b>Amount</b>
Program duplication sale	\$15

<b>Exclusion Description</b>	<b>Amount</b>
Sale or rental of program transcripts or recording for other than public performance including private use	\$15

Sale of premiums	\$114
------------------	-------

<b>Exclusion Description</b>	<b>Amount</b>
Sale of premiums	\$114

Unclaimed property Comm of Mass	\$5,335
---------------------------------	---------

<b>Exclusion Description</b>	<b>Amount</b>
Revenue from non-broadcast activities that fail to meet exception criteria	\$5,335

Event ticket sales	\$92,627
--------------------	----------

<b>Exclusion Description</b>	<b>Amount</b>
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$92,627

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
--	-----	-----

A. Proceeds from sale in spectrum auction	\$0	\$0
---	-----	-----

B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
--	-----	-----

C. Payments from spectrum auction speculators	\$0	\$0
---	-----	-----

D. Channel sharing and spectrum leases revenues	\$0	\$0
---	-----	-----

E. Spectrum repacking funds	\$0	\$0
-----------------------------	-----	-----

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$43,388,447	\$42,076,532
--	--------------	--------------

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	<b>2019 data</b>	<b>2020 data</b>
23. Federal revenue from line 1.	\$0	\$14,870

24. Public broadcasting revenue from line 2.	\$5,349,700	\$5,757,262
--	-------------	-------------

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
--	-----	-----

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$183,217	\$98,091
---	-----------	----------

27. Other automatic subtractions from total revenue	\$4,790,856	\$3,217,851
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$1,337,692	\$661,836
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$1,326	\$107,148
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$90,451	\$100,391
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$77,258	\$173,396
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$18,750	\$72,012
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$19,190	\$4,669
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$900	\$161,838
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,280,875	\$1,107,828
K. FMV of high-end premiums (Line 10.1)	\$964,414	\$828,733
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. <b>Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$33,064,674	\$32,988,458

## Comments

Comment	Name	Date	Status
CPB Cares Act funding (\$75,000) and Exploring Audience Engagement grant (\$420,290)	Jim Harrington	12/13/2020	Note
Studio rentals	Jim Harrington	12/13/2020	Note
Cityspace venue rentals	Jim Harrington	12/13/2020	Note
Cityspace rentals	Jim Harrington	12/13/2020	Note
Studio rentals	Jim Harrington	12/13/2020	Note
Google News licensing fees \$161,538; NewsMax licensing fees \$300	Jim Harrington	12/13/2020	Note

Schedule B WorkSheet  
WBUR-FM (1439)  
Boston, MA

2019

2020

### Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs

Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$	\$243,193,000
---	----	---------------

	2019	2020
AFS page or "n/a"		n/a
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$	\$113,784,000
AFS page or "n/a"		n/a
<b>Licensee Indirect Costs</b>	\$	\$356,977,000
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$	\$2,050,288,000
AFS page or "n/a"		30
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$	\$243,193,000
AFS page or "n/a"		n/a
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$	\$113,784,000
AFS page or "n/a"		n/a
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$	\$1,693,311,000
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%	%21.081597
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$	\$46,804,809
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$	\$2,778,172
AFS page or "n/a"		6
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$	\$1,648,669
AFS page or "n/a"		n/a
Indirect Administrative Support (if included in station's total expenses) - per AFS	\$	\$2,523,792
AFS page or "n/a"		4
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$	\$0
AFS page or "n/a"		n/a
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$	\$0
AFS page or "n/a"		n/a
Station's Net Direct Expenses	\$	\$39,854,176



2019

2020

**Step 3: Apply the Rate to the Base**  
**(= total support activity benefiting**  
**the station)**

\$

\$8,401,897

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

1439\_WBUR\_BWA\_fy20.pdf

## Comments

Comment Name Date Status

Occupancy List  
 WBUR-FM (1439)  
 Boston, MA

Type of Occupancy

Location

Value

Building

765 Commonwe.

1,399

### Annual Value Computations for buildings and tower facilities

#### Questions

#### Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)

\$ 0

2. Total original cost of major improvements

\$ 174855601

3. Subtract federal and CPB funds used in construction or improvements

\$ 0

4. Total non federal value of building/improvements

\$ 174855601

5. Enter year constructed or acquired

year 2016

6. Estimated useful life of building/improvements from date of acquisition or construction

years 50

7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation

years 46

8. Annual value (line 4 divided by line 6)

\$ 3497112

9. Station's prorata use of building

% 0.04

10. Annual prorated value (product of lines 8 and 9)

\$ 1398.8448

11. Payments made to building as a part of the lease or rental agreement

\$ 0

12. Payments recieved from others as a part of a sublease or rental agreement

\$ 0

13. Annual value for NFFS purposes (line 10 less lines 11 and 12)

\$ 1398.8448

### Schedule B Totals

WBUR-FM (1439)  
 Boston, MA

#### 2019 data

#### 2020 data

1. Total support activity benefiting station

\$2,631,568

\$8,401,897

2. Occupancy value

1,398

\$1,398

3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.

\$0

\$5,879,503

4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.

\$0

\$0

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)

\$2,632,966

\$2,523,792

6. Please enter an institutional type code for your licensee.

PU

PU

## Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule C  
WBUR-FM (1439)  
Boston, MA

		2019 data	Donor Code	2020 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)		\$5,000		\$211,740
A. Legal		\$0		\$0
B. Accounting and/or auditing		\$0		\$0
C. Engineering		\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS	\$5,000	BS	\$211,740
Description	Amount			
Marketing consultant - campaign materials design	\$26,240			
Marketing consultant - campaign strategy & implementation	\$100,000			
Public relations/media consultant	\$85,500			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)		\$111,237		\$95,673
A. Annual rental value of space (studios, offices, or tower facilities)		\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower		\$0		\$0
C. Station operating expenses	BS	\$111,237	BS	\$95,673
D. Other (see specific line item instructions in Guidelines before completing)		\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)		\$779,528		\$333,411
A. ITV or educational radio		\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)		\$0		\$0
C. Local advertising	BS	\$779,528	BS	\$333,411
D. National advertising		\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support		\$895,765		\$640,824
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$944,322		\$899,898
A. Compact discs, records, tapes and cassettes		\$0		\$0
B. Exchange transactions		\$0		\$0
C. Federal or public broadcasting sources		\$0		\$0
D. Fundraising related activities	BS	\$944,322	BS	\$899,898
E. ITV or educational radio outside the allowable scope of approved activities		\$0		\$0
F. Local productions		\$0		\$0
G. Program supplements		\$0		\$0
H. Programs that are nationally distributed		\$0		\$0
I. Promotional items		\$0		\$0
J. Regional organization allocations of program services		\$0		\$0
K. State PB agency allocations other than those allowed on line 3(b)		\$0		\$0
L. Services that would not need to be purchased if not donated		\$0		\$0
M. Other		\$0		\$0

	2019 data	Donor Code	2020 data
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$1,840,087		\$1,540,722

## Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule D  
WBUR-FM (1439)  
Boston, MA

	2019 data	Donor Code	2020 data
1. Land (must be eligible as NFFS)	\$		\$0
2. Building (must be eligible as NFFS)	\$		\$0
3. Equipment (must be eligible as NFFS)	\$		\$0
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0
5. Other (specify) (must be eligible as NFFS)	\$		\$0
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0
a) Exchange transactions	\$		\$0
b) Federal or public broadcasting sources	\$		\$0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0
d) Other (specify)	\$		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0

## Comments

Comment	Name	Date	Status
---------	------	------	--------

Schedule E  
WBUR-FM (1439)  
Boston, MA

## EXPENSES

(Operating and non-operating)

## PROGRAM SERVICES

	2019 data	2020 data
1. Programming and production	\$22,110,211	\$22,990,933
A. Restricted Radio CSG	\$419,250	\$497,130
B. Unrestricted Radio CSG	\$1,156,170	\$1,366,871
C. Other CPB Funds	\$0	\$75,000
D. All non-CPB Funds	\$20,534,791	\$21,051,932
2. Broadcasting and engineering	\$3,974,903	\$4,501,117
A. Restricted Radio CSG	\$66,465	\$79,738
B. Unrestricted Radio CSG	\$184,064	\$219,242
C. Other CPB Funds	\$0	\$0

**PROGRAM SERVICES**

	2019 data	2020 data
D. All non-CPB Funds	\$3,724,374	\$4,202,137
3. Program information and promotion	\$4,409,299	\$4,771,003
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,409,299	\$4,771,003

**SUPPORT SERVICES**

	2019 data	2020 data
4. Management and general	\$4,424,808	\$5,137,758
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$329,710	\$186,262
D. All non-CPB Funds	\$4,095,098	\$4,951,496
5. Fund raising and membership development	\$5,734,620	\$4,656,278
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$5,734,620	\$4,656,278
6. Underwriting and grant solicitation	\$5,176,060	\$4,747,720
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$5,176,060	\$4,747,720
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$45,829,901</b>	<b>\$46,804,809</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$485,715	\$576,868
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$1,340,234	\$1,586,113
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$329,710	\$261,262
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$43,674,242	\$44,380,566

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

2019 data	2020 data
-----------	-----------

	2019 data	2020 data
9. Total capital assets purchased or donated	\$7,558,292	\$374,560
9a. Land and buildings	\$0	\$0
9b. Equipment	\$38,155	\$54,689
9c. All other	\$7,520,137	\$319,871
<b>10. Total expenses and investment in capital assets</b> (Sum of lines 8 and 9)	<b>\$53,388,193</b>	<b>\$47,179,369</b>

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2019 data	2020 data
11. Total expenses (direct only)	\$45,829,901	\$46,804,809
12. Total expenses (indirect and in-kind)	\$0	\$0
13. Investment in capital assets (direct only)	\$7,558,292	\$374,560
14. Investment in capital assets (indirect and in-kind)	\$0	\$0

**Comments**

Comment	Name	Date	Status
CPB Cares Act funding	Jim Harrington	12/13/2020	Note
Exploring Audience Engagement grant	Jim Harrington	12/13/2020	Note

**Schedule F**  
**WBUR-FM (1439)**  
**Boston, MA**

**2020 data****1. Data from AFR**

a. Schedule A, Line 22	\$42,076,532
b. Schedule B, Line 5	\$2,523,792
c. Schedule C, Line 6	\$1,540,722
d. Schedule D, Line 8	\$0
e. Total from AFR	\$46,141,046

**Choose Reporting Model**

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☒ FASB
 ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

**2020 data****2. FASB**

a. Total support and revenue - without donor restrictions	\$45,296,521
b. Total support and revenue - with donor restrictions	\$844,525
c. Total support and revenue - other	\$0
d. Total from AFS, lines 2a-2c	\$46,141,046

**Reconciliation****2020 data**

<b>3. Difference (line 1 minus line 2)</b>	<b>\$0</b>
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0

Comments  
Comment

Name

Date

Status