

**Schedule A**  
**WBUR-FM (1439)**  
**Boston, MA**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	2018 data	2019 data
1. Amounts provided directly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$4,818,952	\$5,349,700
A. CPB - Community Service Grants	\$1,704,687	\$1,825,949
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$18,382	\$329,710
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$3,032,018	\$3,176,253
E. Public broadcasting stations - all payments	\$63,865	\$17,788
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$26,914	\$11,000
3.1 NFFS Eligible	\$26,914	\$11,000
A. Program and production underwriting	\$26,914	\$11,000
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0

E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$121,002	\$286,513
4.1 NFFS Eligible	\$121,002	\$285,013
A. Program and production underwriting	\$121,002	\$85,013
B. Grants and contributions other than underwriting	\$0	\$200,000
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$0	\$1,500
A. Rental income	\$0	\$1,500
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0

5. State colleges and universities	\$73,174	\$19,450
5.1 NFFS Eligible	\$72,054	\$17,475
A. Program and production underwriting	\$72,054	\$17,475
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
5.2 NFFS Ineligible	\$1,120	\$1,975
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$1,120	\$1,975
<b>Description</b>	<b>Amount</b>	
Digital advertising	\$1,975	
6. Other state-supported colleges and universities	\$0	\$0
6.1 NFFS Eligible	\$0	\$0
A. Program and production underwriting	\$0	\$0
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
6.2 NFFS Ineligible		

		\$0	\$0
A. Rental income		\$0	\$0
B. Fees for services		\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0
E. Other income ineligible for NFFS inclusion		\$0	\$0
7. Private colleges and universities		\$1,890,482	\$1,693,150
7.1 NFFS Eligible		\$1,863,978	\$1,640,090
A. Program and production underwriting		\$1,863,978	\$1,640,090
B. Grants and contributions other than underwriting		\$0	\$0
C. Appropriations from the licensee		\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0
F. Other income eligible as NFFS (specify)		\$0	\$0
7.2 NFFS Ineligible		\$26,504	\$53,060
A. Rental income		\$0	\$4,700
B. Fees for services		\$0	\$16,490
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$500
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0
E. Other income ineligible for NFFS inclusion		\$26,504	\$31,370
<b>Description</b>		<b>Amount</b>	
CPC revenue		\$3,870	
Digital advertising		\$27,500	
8. Foundations and nonprofit associations		\$4,386,825	\$5,105,397
8.1 NFFS Eligible		\$4,314,665	\$5,016,118

A. Program and production underwriting	\$2,824,638	\$2,648,461
B. Grants and contributions other than underwriting	\$1,490,027	\$2,367,657
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
8.2 NFFS Ineligible	\$72,160	\$89,279
A. Rental income	\$0	\$5,500
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$72,160	\$83,779
<b>Description</b>	<b>Amount</b>	
CPC revenue	\$1,889	
Studio rental exclusions	\$450	
Digital advertising	\$81,440	
9. Business and Industry	\$12,632,063	\$13,559,572
9.1 NFFS Eligible	\$10,291,142	\$11,385,671
A. Program and production underwriting	\$10,022,745	\$11,073,635
B. Grants and contributions other than underwriting	\$268,397	\$312,036
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
9.2 NFFS Ineligible	\$2,340,921	\$2,173,901
A. Rental income	\$0	\$7,050
B. Fees for services	\$0	\$2,700

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$400
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$2,340,921	\$2,163,751
<b>Description</b>	<b>Amount</b>	
Digital advertising	\$2,031,620	
Amazon referral fees	\$11,616	
For profit studio rentals	\$3,656	
CPC underwriting referral revenues	\$117,706	
Bad debt recovery for underwriting	\$-847	
10. Memberships and subscriptions (net of membership bad debt expense)	\$7,253,469	\$7,121,225
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$818,835	\$964,414
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0
	<b>2018 data</b>	<b>2019 data</b>
10.3 Total number of contributors.	74,069	67,926
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0
	<b>2018 data</b>	<b>2019 data</b>
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0
<b>Form of Revenue</b>	<b>2018 data</b>	<b>2019 data</b>
13. Auction revenue (see instructions for Line 13)	\$80,370	\$68,736
A. Gross auction revenue	\$80,370	\$68,736
B. Direct auction expenses	\$0	\$0

14. Special fundraising activities (see instructions for Line 14)	\$2,410,317	\$2,348,277
A. Gross special fundraising revenues	\$3,831,482	\$3,685,969
B. Direct special fundraising expenses	\$1,421,165	\$1,337,692
15. Passive income	\$74,840	\$82,487
A. Interest and dividends (other than on endowment funds)	\$74,540	\$82,487
B. Royalties	\$300	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$173,628	\$91,777
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$7,640	\$1,326
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$165,988	\$90,451
17. Endowment revenue	\$738,963	\$425,674
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$317,440	\$348,416
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$421,523	\$77,258
18. Capital fund contributions from individuals (see instructions)	\$9,571,179	\$2,318,542
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$6,981,233	\$1,465,048
B. Other	\$2,589,946	\$853,494
<b>Description</b> Journalism and journalism-related efforts	<b>Amount</b> \$853,494	
19. Gifts and bequests from major individual donors	\$3,185,290	\$3,386,038
<b>2018 data</b> <b>2019 data</b>		
19.1 Total number of major individual donors	1,298	1,266

## 20. Other Direct Revenue

\$48,795

\$183,217

Description	Amount
Program recordings for listeners	\$105

Exclusion Description	Amount
Sale or rental of program transcripts or recording for other than public performance including private use	\$105

Ticket sales for promotional events	\$142,687
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Exclusion Description	Amount
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$142,687

SCA lease	\$40,425
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Exclusion Description	Amount
Leasing of SCA, VBI, ITFS channels	\$40,425

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Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases

\$0

\$0

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A. Proceeds from sale in spectrum auction

\$0

\$0

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B. Interest and dividends earned on spectrum auction related revenue

\$0

\$0

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C. Payments from spectrum auction speculators

\$0

\$0

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D. Channel sharing and spectrum leases revenues

\$0

\$0

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E. Spectrum repacking funds

\$0

\$0

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22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)

\$48,907,428

\$43,388,447

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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

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## Adjustments to Revenue

2018 data

2019 data

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23. Federal revenue from line 1.

\$0

\$0

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24. Public broadcasting revenue from line 2.

\$4,818,952

\$5,349,700

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25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)

\$0

\$0



26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$48,795	\$183,217
27. Other automatic subtractions from total revenue	\$5,275,856	\$4,790,856
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$1,421,165	\$1,337,692
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$7,640	\$1,326
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$165,988	\$90,451
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$421,523	\$77,258
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$18,750
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$19,190
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$900
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$2,440,705	\$2,280,875
K. FMV of high-end premiums (Line 10.1)	\$818,835	\$964,414
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
28. <b>Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$38,763,825	\$33,064,674

## Comments

Comment	Name	Date	Status
Huntington Theatre	Jim Harrington	12/18/2019	Note
CitySpace	Jim Harrington	12/18/2019	Note
CitySpace	Jim Harrington	12/18/2019	Note
Newsbank	Jim Harrington	12/18/2019	Note
None recorded in FY19	Jim Harrington	12/18/2019	Note

Comment	Name	Date	Status
Critical Sound Clips	Jim Harrington	12/18/2019	Note
CitySpace	Jim Harrington	12/19/2019	Note
Brimmer and May School	Jim Harrington	12/19/2019	Note

**Schedule B WorkSheet**  
**WBUR-FM (1439)**  
**Boston, MA**

	2018	2019
1. Determine Station net direct expenses		
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)	\$45,744,966	\$53,388,193
Deductions (lines 1b.1. through 1b.7.):		
1b.1. Capital outlays (from Schedule E, line 9 total)	\$4,241,083	\$7,558,292
1b.2. Depreciation	\$513,513	\$1,071,347
1b.3. Amortization	\$0	\$0
1b.4. In-kind contributions (services and other assets)	\$2,006,821	\$1,891,260
1b.5. Indirect administrative support (see Guidelines for instructions)	\$2,261,954	\$2,632,968
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0
1b.7. Other	\$0	\$0
1b.8. Total deductions	\$9,023,371	\$13,153,867
1c. Station net direct expenses	\$36,721,595	\$40,234,326
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)		
2a. Net direct expense method		
2a.1. Station net direct Expenses (forwards from line 1)	\$36,721,595	\$40,234,326
2a.2. Licensee net direct activities	\$1,005,221,817	\$1,076,137,837
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)	%3.653084	%3.738771
2b. Salaries and wages method		
2b.1. Station salaries and wages for direct activities	\$0	\$0

	2018	2019
2b.2. Licensee salaries and wages for direct activities	\$0	\$0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)	%	%0
2c. Institutional support calculation		
2c.1. Choose applicable cost groups that benefit the station		
<input checked="" type="checkbox"/> Budget and Analysis		
<input checked="" type="checkbox"/> Campus Mail Service		
<input checked="" type="checkbox"/> Computer Operations		
<input checked="" type="checkbox"/> Financial Operations		
<input checked="" type="checkbox"/> Human Resources		
<input checked="" type="checkbox"/> Insurance		
<input checked="" type="checkbox"/> Internal Audit		
<input checked="" type="checkbox"/> Legal		
<input checked="" type="checkbox"/> Payroll		
<input checked="" type="checkbox"/> President's Office		
<input checked="" type="checkbox"/> Purchasing		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$207,570,729	\$228,225,000
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$145,784,521	\$157,929,615
2c.4. Costs benefiting station operations	\$61,786,208	\$70,295,385
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%3.653084	%3.738771
2c.6. Total institutional costs benefiting station operations	\$2,257,101	\$2,628,183
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	132	132
3b. Licensee's net assignable square footage	294,967	294,967
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%0.044751	%0.044751

2018

2019

3d.1. Choose applicable cost groups that benefit the station

- ☒ Building Maintenance
- ☒ Custodial Services
- ☒ Director of Operations
- ☒ Elevator Maintenance
- ☒ Grounds and Landscaping
- ☐ Motor Pool
- ☒ Refuse Disposal
- ☒ Roof Maintenance
- ☒ Utilities
- ☒ Security Services
- ☒ Facilities Planning
- ☐ Other
- ☐ Not Applicable

3d.2. Costs per licensee financial statements	\$116,764,921	\$118,134,000
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$109,048,575	\$110,567,961
3d.4. Costs benefiting station operations	\$7,716,346	\$7,566,039
3d.5. Percentage of allocation (from line 3c.)	%0.044751	%0.044751
3d.6. Total physical plant support costs benefiting station operations	\$3,453	\$3,385
<b>4. Total costs benefiting station operations (forwards to line1 on tab3)</b>	<b>\$2,260,554</b>	<b>\$2,631,568</b>

Comments

Comment	Name	Date	Status
Occupancy List WBUR-FM (1439) Boston, MA			

Type of Occupancy	Location	Value
Building		1,399

Type of Occupancy	Location	Value
<b>Annual Value Computations for buildings and tower facilities</b>		
<b>Questions</b>		<b>Value</b>
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	0
2. Total original cost of major improvements	\$	174855601
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	174855601
5. Enter year constructed or acquired	year	2016
6. Estimated useful life of building/improvements from date of acquisition or construction	years	50
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	47
8. Annual value (line 4 divided by line 6)	\$	3497112
9. Station's prorata use of building	%	0.04
10. Annual prorated value (product of lines 8 and 9)	\$	1398.8448
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	1398.8448

**Schedule B Totals**  
**WBUR-FM (1439)**  
**Boston, MA**

	2018 data	2019 data
1. Total support activity benefiting station	\$2,260,554	\$2,631,568
2. Occupancy value	1,398	\$1,398
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$2,261,952	\$2,632,966
6. Please enter an institutional type code for your licensee.	PU	PU

## Comments

Comment	Name	Date	Status
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**Schedule C**  
**WBUR-FM (1439)**  
**Boston, MA**

		2018 data	Donor Code	2019 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)		\$122,200		\$5,000
A. Legal		\$0		\$0
B. Accounting and/or auditing		\$0		\$0
C. Engineering		\$0		\$0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS	\$122,200	BS	\$5,000
<b>Description</b>		<b>Amount</b>		
Architectural design services		\$5,000		
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)		\$85,615		\$111,237
A. Annual rental value of space (studios, offices, or tower facilities)		\$0		\$0
B. Annual value of land used for locating a station-owned transmission tower		\$0		\$0
C. Station operating expenses	BS	\$85,615	BS	\$111,237
D. Other (see specific line item instructions in Guidelines before completing)		\$0		\$0
3. OTHER SERVICES (must be eligible as NFFS)		\$787,702		\$779,528
A. ITV or educational radio		\$0		\$0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)		\$0		\$0
C. Local advertising	BS	\$787,702	BS	\$779,528
D. National advertising		\$0		\$0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support		\$995,517		\$895,765
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$1,026,512		\$944,322
A. Compact discs, records, tapes and cassettes		\$0		\$0
B. Exchange transactions		\$0		\$0
C. Federal or public broadcasting sources		\$0		\$0

Donor  
Code2018 data  
BS \$1,026,5122019 data  
BS \$944,322

D. Fundraising related activities

E. ITV or educational radio outside the allowable scope of approved activities

F. Local productions

G. Program supplements

H. Programs that are nationally distributed

I. Promotional items

J. Regional organization allocations of program services

K. State PB agency allocations other than those allowed on line 3(b)

L. Services that would not need to be purchased if not donated

M. Other

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

\$2,022,029

\$1,840,087

## Comments

Comment	Name	Date	Status
Schedule D WBUR-FM (1439) Boston, MA			

Donor  
Code

2018 data

2019 data

1. Land (must be eligible as NFFS)

2. Building (must be eligible as NFFS)

3. Equipment (must be eligible as NFFS)

4. Vehicle(s) (must be eligible as NFFS)

5. Other (specify) (must be eligible as NFFS)

6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support

7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS

a) Exchange transactions

b) Federal or public broadcasting sources

	2018 data	Donor Code	2019 data
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0
d) Other (specify)	\$		\$0
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0

## Comments

Comment	Name	Date	Status
Schedule E WBUR-FM (1439) Boston, MA			

## EXPENSES

(Operating and non-operating)

## PROGRAM SERVICES

	2018 data	2019 data
1. Programming and production	\$19,394,943	\$22,110,211
A. Restricted Radio CSG	\$387,400	\$419,250
B. Unrestricted Radio CSG	\$1,089,532	\$1,156,170
C. Other CPB Funds	\$16,147	\$0
D. All non-CPB Funds	\$17,901,864	\$20,534,791
2. Broadcasting and engineering	\$4,766,101	\$3,974,903
A. Restricted Radio CSG	\$59,740	\$66,465
B. Unrestricted Radio CSG	\$168,015	\$184,064
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,538,346	\$3,724,374
3. Program information and promotion	\$2,882,230	\$4,409,299
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$2,882,230	\$4,409,299



**PROGRAM SERVICES**

2018 data

2019 data

**SUPPORT SERVICES**

2018 data

2019 data

4. Management and general	\$4,139,115	\$4,424,808
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$329,710
D. All non-CPB Funds	\$4,139,115	\$4,095,098
5. Fund raising and membership development	\$5,410,576	\$5,734,620
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$5,410,576	\$5,734,620
6. Underwriting and grant solicitation	\$4,910,918	\$5,176,060
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$4,910,918	\$5,176,060
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0
A. Restricted Radio CSG	\$0	\$0
B. Unrestricted Radio CSG	\$0	\$0
C. Other CPB Funds	\$0	\$0
D. All non-CPB Funds	\$0	\$0
<b>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</b>	<b>\$41,503,883</b>	<b>\$45,829,901</b>
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$447,140	\$485,715
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$1,257,547	\$1,340,234
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$16,147	\$329,710

**PROGRAM SERVICES**

D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)

2018 data

2019 data

\$39,783,049

\$43,674,242

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

2018 data

2019 data

9. Total capital assets purchased or donated

\$4,241,083

\$7,558,292

9a. Land and buildings

\$0

\$0

9b. Equipment

\$90,396

\$38,155

9c. All other

\$4,150,687

\$7,520,137

**10. Total expenses and investment in capital assets**  
(Sum of lines 8 and 9)

\$45,744,966

\$53,388,193

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

2018 data

2019 data

11. Total expenses (direct only)

\$41,503,883

\$45,829,901

12. Total expenses (indirect and in-kind)

\$0

\$0

13. Investment in capital assets (direct only)

\$4,241,083

\$7,558,292

14. Investment in capital assets (indirect and in-kind)

\$0

\$0

**Comments**

Comment	Name	Date	Status
Exploring Audience Engagement Grant	Jim Harrington	12/18/2019	Note

**Schedule F**  
**WBUR-FM (1439)**  
**Boston, MA**

2019 data

**1. Data from AFR**

a. Schedule A, Line 22

\$43,388,447

b. Schedule B, Line 5

\$2,632,966

c. Schedule C, Line 6

\$1,840,087

d. Schedule D, Line 8

\$0

e. Total from AFR

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☒ FASB
- ☐ GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2019 data

2. FASB

a. Total support and revenue - unrestricted	\$47,296,205
b. Total support and revenue - temporarily restricted	\$474,846
c. Total support and revenue - permanently restricted	\$90,451
d. Total from AFS, lines 2a-2c	\$47,861,502

Reconciliation

2019 data

3. Difference (line 1 minus line 2)	\$-2
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$-2

Description	Amount
Rounding diff from Indirect calc in ISIS	\$-2

Comments

Comment	Name	Date	Status
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